

**Meeting of Departmental Project Approval Committee
("DPAC") - Khelo India Scheme verticals on 04.06.2020**

State Level Khelo India Centre (SLKIC)

and

Annual Sports Competition (ASC)

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Agenda Item No 1: Adoption of State's centres to Mega State Level Khelo India Centres

A large number of sports infrastructures set up throughout the country are not being utilized optimally due to lack of adequate financial support for meeting recurring expenditure. Under Khelo India State centre vertical of Khelo India, there is a provision to support better utilization of sports infrastructure belonging to States/UTs through suitable Memorandum of Understanding (MoU).

The DPAC vide meeting dated 05.03.2020 decided that existing facilities in States should be upgraded as Khelo India State Centre of Excellence (KISCE) under the Khelo India Scheme. Assistance should be in the form of bridging the gaps in sports equipment, high performance managers, coaches, sports scientists, technical support, etc.

2. Further, assistance would be only in the select Olympic sports discipline (14 priority disciplines) with sports specific support for a ceiling of 3 Olympic sports disciplines for any one State/UT. However, assistance for sports science and allied fields could be extended for training in such other sports disciplines as they are also being run within the same KISCE (As finalized in DPAC Meeting dated 05.03.2020)

3. It was desired by the DPAC that project proposals be called from States to identify gaps and assessment done for converting the existing sports facilities into Excellence Centres. In this context, letter was sent to all States / UTs requesting for DPRs. So far, 15 States / UTs have responded with proposals, out of which Project Appraisal Committee (PAC) of Khelo India has recommended proposals from 08 States / UTs for consideration by DPAC. The DPRs for existing sports infrastructure of shortlisted centers is placed at '**Annexure 1A**'. The list of shortlisted centres based on past performance, Quality of infrastructure, management & sports culture in the State, etc. is as below:

SN	State	Proposal for Consideration
1	Arunachal Pradesh	Sangey Lhaden Sports Academy, Chimpu Itanagar
2	Karnataka	Sh. Jaiprakash Narayan National Youth Centre, Bangalore
3	Kerala	GV Raja Sr. Sec. Sports School, Thiruvananthapuram
4	Manipur	Khuman Lampak Sports Complex, Imphal
5	Mizoram	Rajiv Gandhi Stadium, Aizwal
6	Nagaland	State Sports Academy, IG Stadium Kohima
7	Odisha	Kalinga Stadium, Bhubaneswar
8	Telangana	Regional Sports School Hakimpet

4. **Implementing Agency:** The respective State/UT will be responsible for all aspects of management of the centre including recurring expenditure like **boarding, lodging, maintenance**, etc. Khelo India will only provide funds for recurring items for critical gaps such as expert coaches, support staff, equipment, infra support etc.at the centre through SAI.

5. The process of on boarding Khelo India State Centre of Excellence is detailed here-in:
- i) SAI will send letter to States / UTs requesting for **Detailed Project Report (DPR) (already done)**
 - ii) **PAC of Khelo India** to shortlist the proposals and recommend suitable proposals received from States / UTs (continuous process)
 - iii) SAI to conduct **viability gap funding** in coordination with State/UT and prepare assessment report along with recommendations/comments after completing necessary verification and/or inspection
 - iv) The viability gap funding of each KISCE will be assessed in PAC and placed before DPAC for approval
 - v) On approval of the DPAC, MoU will be signed with the respective State / UT. The initial MOU will be for one year. Subsequent revision of MoU will be for four years (coterminous with KI)
 - vi) The state academies/training centres will hire personnel as per the norms of SAI for contractual engagement. SAI may also depute their coaches to such centres. The state may get ex athlete or coaches on deputation. SAI will also issue SOP for hiring & will nominate one member in the selection committee. Actual hiring process & agreement etc. will be carried out by the KISCE
 - vii) Equipment will be procured by respective States / UTs and specifications/guidelines for the same will be issued by SAI. UCs will be obtained and settled by SAI as per GFR.

The approval of DPAC is sought for

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| <ol style="list-style-type: none">i) <i>Designating the 08 centers of States as Khelo India State Centre of Excellence</i>ii) <i>SAI to carry out detailed gap analysis & recommend estimated expenditure</i>iii) <i>Approval of above process for implementation</i> |
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Agenda Item No. 2: Adoption of new small level Khelo India centres

As per the Operational Guidelines, to augment the utilisation of existing sports infrastructure available at schools / centres / eligible agencies at the block/district level, it is proposed to have Small State Level Khelo India Centres (SLKIC) to strengthen the sports ecosystem at the grassroots level.

2. DPAC vide its meeting dated 05.03.2020 approved adoption of new Khelo India Centres (KIC) where-in it was decided to provide initial and annual support to willing past Champion athlete / organisation to run sports training in an autonomous manner and earn their livelihood as well, so that they can run the centres self-sufficiently within a period of 4 years.

3. After detailed deliberations on project implementation, the following aspects are being highlighted for review of the DPAC:

3.1 Implementing Agency:

DPAC approved that the proponent shall submit an application in this regard to the concerned Regional Director of SAI along with supporting documents.

It is proposed that this project is administered by the sports department of the respective State/UT for effective implementation. The shortlisting process, monitoring and funds sanction may be done through respective State / UT departments. The following process will be adopted by the States/UTs:

- i) State/UT will call for applications from the districts through respective District Collector.
- ii) The State/UT will forward the 2 to 3 proposals (in notified disciplines) from each district to SAI regional centre for further action. In view of special circumstances, RDs may also directly forward suitable proposal to the SAI HO.
- iii) PAC of Khelo India will shortlist the proposals and recommend KICs to be opened to DPAC for approval. It is proposed to establish 1,000 centres in four years. Maximum two centres per district will be selected.
- iv) Funds are sanctioned to the State for onward remission to the proponent. The agreement/MOU will be entered between state & the proponent.
- v) Settlement of Utilisation Certificate to be done by the State as per applicable GFR norms.

3.2 Number of new KICs:

DPAC earlier approved adoption of 400 KICs across the country with specific focus on UT's of J&K, Ladakh, Andaman & Nicobar Islands, Daman & Diu and Lakshadweep and North-East region.

In current Financial Year, 100 Khelo India Centres (one per district) will be opened. Sports disciplines will be the same as mentioned in the earlier minutes. In the first phase proposals from above states/UTs may be called for.

3.3. Financial Assistance:

DPAC has approved one-time grant of Rs. 5 lakhs for preparing/upgrading sports fields, purchase of sports equipment, etc.

However, the minutes are silent as to whether this grant is per-discipline or per-centre. It is proposed that the one-time grant of Rs. 5 lakhs / centre should be on per-discipline basis since more disciplines will involve more champion athletes & each will require separate equipment.

3.4 Release of Grant:

DPAC approved the release of grant directly to proponents from SAI H.Q. and submission of Utilisation Certificate (UCs) on self-certification basis.

Since the State/UT is proposed as the implementing agency, financial grant may be released to States through PFMS and UC settlement done by recipient States as per GFR norms. For settlement of UC, the maximum remuneration permitted per champion athlete would be Rs 3,00,000 per year.

3.5 Sanction of new KICs:

DPAC approved that the applications from proponents for opening new KICs will be considered by a committee headed by DG SAI, JS (Dev.), MYAS and Financial Advisor, SAI and sanction would be issued by DG SAI.

It is proposed that the process may be restructured as per existing norms, where-in PAC of Khelo India will recommend eligible KICs to DPAC for approval (as defined in Sr. No. 3.1 above).

The approval of DPAC is sought for:

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| <p>i) <i>State/UT will be the implementing agency for Khelo India Centres</i></p> <p>ii) <i>Proposal from the above stated states/UTs –2-3 per district out of the identified 14 priority sports disciplines, football and indigenous sports. 100 new KICs to be opened in Year 1 (F.Y. 2020-21)</i></p> <p>iii) <i>Shortlisting of new KICs (2-3 proposals to be forwarded) by respective States / UTs</i></p> <p>iv) <i>One-time grant to be given on per-discipline basis in new centres</i></p> <p>v) <i>Funds to be sanctioned to States on the basis of KICs opened and settlement of Utilisation Certificate done by the States</i></p> |
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Agenda Item No. 3: Funding for extension centres not converting to Khelo India Centres

At present, there are 90 extension centres of SAI Training Centres (STCs) across India with a strength of 1758 athletes. DPAC vide its meeting dated 05.03.2020 approved conversion of existing 90 extension centres to small level Khelo India Centres (KICs).

2. In this context, it was decided that existing centres should be given an option to either opt for new norms for KICs or continue with the existing norms for extension centres.
3. Letter has been sent to Heads of all Regional Centres to take concurrence from extension centres to provide consent to either continue with the existing norms or switch to new norms.
4. It is proposed that extension centres not willing to convert to KIC may continue to be funded as per existing financial norms from SAI Block Grant.
5. Only those extension centres which provide consent to be converted to KICs will be funded from Khelo India as per approved norms.
6. Some of the existing centres have **more than 03 disciplines**. These centres may be allowed to continue with more than 03 disciplines.
Some of the existing centres have **non-priority disciplines** like Basketball, Handball, Judo, Gymnastics, Volleyball, Wushu. It is proposed that DPAC approve all disciplines in the existing extension centres on as it is basis.
7. States will be handling the administration of the KICs. Till the time this process is streamlined, SAI Regional Heads will continue to monitor and administrate the centres.

Approval of DPAC is sought for

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| <ol style="list-style-type: none"><i>i) Extension centres which are not converting to KICs may continue to be funded as per existing norms from SAI Block Grant</i><i>ii) Extension centres converting to KICs may be funded from Khelo India</i><i>iii) Sports disciplines and number of disciplines may continue on as is basis for extension centres converting to KICs</i><i>iv) Till the time States take over the administration of KICs, existing centres may continue to be administered by respective Regional Centres</i> |
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Agenda Item No. 4: Indo- Tibetan Border Police (ITBP) school, Dwarka, New Delhi to be designated as Sports School under State Level Khelo India Centers (SLKIC) vertical

The culture of sports and education along with discipline is strongly embedded in Schools being run by Indo- Tibetan Border Police (ITBP). Proposal have been received in this regard from ITBP. Feasibility study for the school has been conducted and existing sports, hostel and mess facilities were found suitable. In order to promote sports at grassroots level, it is proposed to adopt the ITBP schools as Sports School.

The operational modalities in brief w.r.t the ITBP are mentioned below:

- i) **Sports Disciplines:** SAI may be accorded approval to finalise the disciplines in each school.
- ii) **Talent Identification:** SAI to conduct the talent identification at local level for selection of athletes in consultation with ITBP Public School. Common induction norms for Sports Schools will be finalized at later stage.
- iii) **Financial Norms:** The financial norms for ITBP Public School may be finalized at a later stage.

Approval of DPAC is sought for designating ITBP Public School located in Dwarka New Delhi as Sports School under SLKIC vertical of Khelo India scheme.

Agenda Item No. 5: Adoption of Jawahar Navodaya Vidyalaya as Sports School under State Level Khelo India Centers (SLKIC) vertical (medium level)

Jawahar Navodaya Vidyalayas (JNVs) are fully residential and co-educational schools affiliated to Central Board of Secondary Education (CBSE), New Delhi, with classes from VI to XII standard. JNVs are specifically tasked with finding talented children in rural areas of India and providing them with an education equivalent to the best residential school system, without regard to their families' socio-economic condition. Traditionally, sports training in residential schools is highly effective due to presence of sports talent on the premises itself.

2. Further, adoption of JNVs has also been discussed previously with Navodaya Vidyalaya Samiti (NVS) and elaborate exercise was conducted to finalise JNV as Sports School. In this regard, NVS vide letter dated 18.01.2019 recommending names of 05 JNVs for adoption as Sports schools. These JNVs are as below:

- i) JNV Rai Bareilly, UP
- ii) JNV Mehasana, Gujarat
- iii) JNV Cuttack, Odisha
- iv) JNV Karnal, Sonapat
- v) JNV Ranchi, Jharkhand

3. However, the scheme could not be initiated since NVS were awaiting approval from MHRD, which hasn't been received yet.

4. It is proposed that adoption of JNV's may be considered as Sports School for which DG SAI& JS (Dev.) MYAS will have preliminary discussion with MHRD & NVS and update DPAC in its subsequent meeting.

Approval of DPAC is sought for adoption of JNVs as Sports School under SLKIC vertical of Khelo India scheme.

Agenda Item No. 6: Adoption of BSF Khelo India Centre (BSF-KIC), Bhondsi, Gurugram under medium State Level Khelo India Centre

With rigorous training and stringent discipline over the years, the BSF has given to the country, a fairly good number of world-class sportspersons. In order to promote sports at grass root level it is being proposed to adopt BSF Boys & Girls Sports Company (BSF-BGSC), Bhondsi Gurugram on the lines of Army Boys Sports Companies.

Since, BSF Khelo India Centre is also to be raised on similar lines as of a typical Boys Sports Company (BSC) wherein BSF will look to recruit Boys & Girls once they attain majority and are also eligible to be inducted into BSF as regular soldiers, it is proposed to adopt BSF centre at Bhondsi, Gurugram as medium level Khelo India Centre. The operational modalities in brief are mentioned below:

- i) **Sports Disciplines & Strength:** Disciplines to be finalized by SAI with a maximum strength of 60 players (30 Boys & 30 Girls) (first year 30 athletes)
- ii) **Talent identification:** SAI and BSF, Bhondsi to conduct an initial assessment of the talent pool (Proven & Potential both) in the catchment area of BSF, Bhondsi and other available options.
- iii) **Financial norms:** Financial expense@ Rs 1.5 Lakh per trainee per year for 30 students. This expense will take care of recurring expenses like boarding, lodging, education, sports kit, competition exposure etc. including salary of Coach & support staff.

Approval of DPAC is sought for:

Adoption of BSF Khelo India Centre, Bhondsi, Gurugram as medium State Level Khel India Centre.

Agenda Item No. 7: Expenditure for Khelo India Youth Games 2020

The 3rd edition of Khelo India Games i.e., Khelo India Youth Games (KIYG) 2020 was successfully conducted in Guwahati, Assam from 10th January to 22nd January 2020. The Games witnessed the participation of more than 10000 participants including 6130 athletes, 1504 support staff, 1074 Technical officials & 1347 Volunteers in 20 sports disciplines.

Departmental Project Approval Committee (DPAC) vide Agenda 3 in its meeting dated 14.08.2019 (**placed at 'Annexure 7A'**) approved the estimated budget of **Rs. 43,79,68,014/-** (Forty-Three Crores Seventy-Nine Lakhs Sixty-Eight Thousand and fourteen Rupees) for KIYG 2020. Thereafter, DPAC in its meeting dated 15.10.2019 approved the release of an amount of **Rs. 19,87,50,000/-** (Rupees Nineteen crores Eighty-Seven Lakhs Fifty Thousand) to the Host State of Assam for the fulfilment of their roles and responsibilities during the conduct of KIYG 2020. Subsequently, DPAC in its meetings approved the following:

(i) **Sports Kit** - An estimated budget of Rs 10 Crores (Ten Crores) for procurement of Sports Kits for KIYG 2020 vide **Agenda Item No. 1 (d) DPAC meeting dated 15.10.2019**. However, as per actual quantity of Sports Apparel received during KIYG 2020 an amount of **Rs. 8,46,98,062.44/-** was paid to M/s Adidas India Marketing Pvt. Ltd for the procurement & distribution of sports apparel during Khelo India Youth Games Assam 2020.

(ii) **Engagement of Airline Travel Partner for KIYG 2020** - DPAC approved vide Agenda Item No. 4 (b) in its meeting dated 15.10.2019 authorized **DG (SAI)** to take final action for engagement of Airline Travel partner. Accordingly, M/s Spicejet Pvt. Ltd. was engaged as Air-Travel Partner for which an amount of **Rs. 73,70,000/-** [(Rupees Seventy-Three Lakhs Seventy Thousand) payable to **M/s SpiceJet Pvt. Ltd.**, which was also ratified by DPAC vide **Agenda Item No. 10 meeting dated 20.02.2020** for **Services** of 8 flights in which **(1017)** athletes travelled.

(iii) **Doping Test** - Dope tests were to be undertaken by NADA and funds for the same had to be provided by the Dept. of Sports as directed by DPAC in its meeting dated 21.11.2019. However, post completion of KIYG 2020, an amount of **Rs. 65,22,000/- (Sixty-Five Lakhs and Twenty-Two Thousand)** was approved and released to NADA for the same.

In view of the above, after taking into account the subsequent approvals obtained from the DPAC, the actual budget incurred for the Khelo India Youth Games (KIYG) 2020 appears to be of **Rs. Rs. 43,89,06,660/- (Rupees Forty-Three Crores Eighty-Nine Lakhs Six Thousand Six Hundred Sixty)** produced as below:

S. No.	Items of Expenditure	Approved Amount (Amount in Rs.)	Actual Expenditure incurred for KIYG- 2020 (Amount in Rs.)	Reason for Increase in Expenses
1	Event Management Agency Expenses (Such as Games Operations, Media Operations, Branding, Accreditation, Coffee Table Book, Design Agency)	By DPAC (14.08.2019) Rs. 3,69,47,641/- (This amount excludes the head - Games operation)	2,36,12,987/-	NA
2	Total Technical Conduct Expenses	6,57,60,460/-	6,49,39,156/-	-
	TSR	Rs.2,26,00,000/- (approval in DPAC)	2,04,22,719/-	NA
	Technical Officials Kit	Rs. 78,91,460/- (approval on file)	81,26,020/-	Increase in number of Technical Officials in respect of Weightlifting, Kho Kho and Football
	Technical Officials/Competition Managers fee	2,23,54,500/- (approval on file)	2,30,66,500/-	Increase in number of Technical Officials in respect of Weightlifting, Kho Kho and Football
	Stationery items	8,00,000/- (approval on file)	8,43,470/-	As per actuals
	Technical Officials /Competition Managers TA	96,56,000/- (approval on file)	99,46,947/-	The cost of tickets varied as it was taken on actuals plus increase in the number of technical Officials.
	Sports Specific Volunteers Fee	24,58,500/- (approval on file)	25,33,500/-	Increase in Number of Sports Specific Volunteers.

S. No.	Items of Expenditure	Approved Amount (Amount in Rs.)	Actual Expenditure incurred for KIYG- 2020 (Amount in Rs.)	Reason for Increase in Expenses
3	Sports Kit	10,00,00,000/-	8,46,98,062/-	NA
4	Administrative Expenses (Salaries, TA/DA to Officials, Transportation, Office Furniture, Stationery and Miscellaneous Expenses etc.)		1,31,12,589/-	Hiring of manpower was sanctioned by DPAC in its meeting dated (29.11.2018, 11.03.2019, 14.08.2019, 15.10.2019 and 21.11.2019). These were incidental charges on that manpower.
5	Media and Publicity	4,97,999/-	4,97,999/-	NA
6	Airline Partner	73,70,000/- (approval in DPAC)	73,70,000/-	NA
7	NADA	65,22,000/- (approval on file)	65,22,000/-	NA
8	Travel of State Contingents	Rs,3,30,48,852/- (approval on file)	3,94,03,867/-	An estimate of travel expenditure was taken while disbursing funds thus varied on actuals.
Total Expenditure by Khelo India Division (A)			24,01,56,660/-	
Payment made to Government of Assam (DPAC Approved) – Rs. 19,87,50,000				

S.No.	Functional Area	DPAC Approved Amount	Payment Made to GoA
1.	GTCC Operations and State Coordination	44,00,000	44,00,000
2.	Hardware Support (ICT Equipment)	40,20,000	40,20,000
3.	Invitations, Stationery, and Collaterals	14,00,000	14,00,000
4.	Operations	4,53,00,000	4,53,00,000
5.	Post Games Operations	3,40,000	3,40,000
6.	Spectator Engagement	1,14,00,000	1,14,00,000
7.	Sports Presentation	1,38,00,000	1,38,00,000
8.	Venue Catering	68,00,000	68,00,000
9.	Venue Overlays	3,67,00,000	3,67,00,000
10.	Opening Ceremony	7,40,00,000	7,40,00,000
11.	Volunteer Briefing	5,90,000	5,90,000
Total Expenditure by Govt. of Assam (B)		19,87,50,000	19,87,50,000
Total Expenditure on Khelo India Youth Games, Assam (A + B)			Rs. 43,89,06,660/-

Note: *A total of Rs. **Rs. 2,62,25,179/-** was spent on Administrative Expenses for the year 2019-20 (**Copy of calculations as per Accounts Statement is placed at 'Annexure-7B'**). Administrative Expenditure of Khelo India University Games-2020 and Khelo India Youth Games-2020 was done together, thus the 50% of the total Administrative expenditure (**i.e. Rs. 1,31,12,589**) is taken under the head "Administrative Expenses" of each edition of Games).

In view of the above, the actual statement of expenditure for the Khelo India Youth Games (KIYG) 2020 to the tune of Rs. 43,89,06,660/- (Rupees Forty-Three Crores Eighty-Nine Lakhs Six Thousand Six Hundred Sixty) is placed before the Departmental Project Approval Committee for kind perusal and approval.

Agenda Item No. 8: Expenditure for Khelo India University Games 2020

A. Expenditure/Reimbursement to Government of Odisha

The 1st edition of Khelo India University Games (KIUG) was successfully conducted in Bhubaneswar, Odisha from 22nd February to 1st March 2020. The Games witnessed the participation of 5702 participants (Approx.) including 3182 athletes, 725 Support Staff, 740 Technical officials & 1055 Volunteers in 17 Sports Discipline.

The Budget estimate to the tune of Rs. **42 Crores** was approved by Secretary (Sports), Chairman DPAC on file dated **10.12.2019**. It was decided that the Budget may be divided equally (**½ in proportion**) amongst the Khelo India Division/SAI, Government of Odisha & Ministry of Human Resource Development (HRD). SAI has released **Rs. 13,51,30,000/-** to the Govt. of Odisha to fulfil the roles and responsibilities assigned to them w.r.t. the KIUG.

Post games, the State Govt. of Odisha vide letter dated 31.03.2020 intimated to SAI that they have spent **Rs. 26,87,49,512/-** and requested for reimbursement of excess spent amount over and above **Rs. 13,51,30,000/-**. Letter has been written to Govt. of Odisha for providing the Utilization Certificate which is still awaited.

B. Expenditure/Reimbursement for Khelo India University Games 2020

DPAC vide Agenda 2 & 3 in its meeting dated **17.02.2020 (copy placed at 'Annexure 8A')** decided that the Budget Statement for KIUG 2020 may be prepared on the actual expenditure during the Games and the same may be presented after the conclusion of the Game.

In view of the above, the detailed Statement of Expenditure of the Khelo India University Games as per actuals is produced below :-

S. No.	Items of Expenditure	Amount Approved (On File)	Actual Expenditure for KIUG-2020 (Amount in Rs.)	Remarks
1	Technical Conduct Expenses	4,02,45,196/-	3,72,12,713/-	-
	TSR	1,60,01,796/-	1,40,42,076/-	-
	Technical Officials Kit	53,86,150/-	52,50,778/-	-
	Technical Officials/Competition Managers fee and TA	1,75,59,000/-	1,68,19,411/-	-
	Stationery items	6,80,000/-	5,17,198/-	-

S. No.	Items of Expenditure	Amount Approved (On File)	Actual Expenditure for KIUG-2020 (Amount in Rs.)	Remarks
	Sports Specific Volunteers Fee	6,18,250/-	5,83,250/-	-
2	Sports Kit	6,00,00,000/-	3,61,02,682/-	-
3	Administrative Expenses* (Salaries, TA/DA to Officials, Transportation, Office Furniture, Stationery, Miscellaneous Expenses)	-	1,31,12,590/-*	Hiring of manpower was sanctioned by DPAC in its meeting dated (29.11.2018, 11.03.2019, 14.08.2019, 15.10.2019 and 21.11.2019). These were incidental charges on that manpower.
4	Media and Publicity	35,00,611/-	35,00,611/-	-
5	NADA	61,56,000/-	61,56,000/-	-
Total Expenditure by Khelo India Division (A)			9,60,84,596/-	
Payment made to Govt. of Odisha (Approval on file)			13,51,30,000/-	
Total Expenditure			Rs. 23,12,14,596/-	

Note: *A total of Rs. Rs. 2,62,25,179/- was spent on Administrative Expenses for the year 2019-20 (Copy of calculations as per Accounts Statement is placed at 'Annexure-8B'). Administrative Expenditure of Khelo India University Games-2020 and Khelo India Youth Games-2020 was done together, thus the 50% of the total Administrative expenditure (i.e. Rs. 1,31,12,590) is taken under the head "Administrative Expenses" of each edition of Games).

In view of the above,

A. Expenditure for Khelo India University Games 2020 i.e. Rs. 23,12,14,596/- (Twenty-Three Crores Twelve Lakhs Fourteen Thousand Five Hundred Ninety-Six) is placed before the Departmental Project Approval Committee for kind perusal and approval.

B. On receipt of Utilisation Certificate from Govt. of Odisha, excess amount of Rs. 13,36,19,512/- (Thirteen Crores Thirty-Six Lakhs Nineteen Thousand Five Hundred and twelve) will be again placed before the Departmental Project Approval Committee for kind perusal please.